

**Amended  
Certificate  
For Calendar Year 2019**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
**Riley County**  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:		Page No.			
<b>Fund</b>	<b>K.S.A.</b>				
General Fund	79-1946	1	21,919,310	32,375,104	35,799,707
RCPD Fund		2	4,098,162	4,605,937	5,174,256
Special Parks & Recreation Fund		3			12,194
County Building Fund	19-15,116	4	328,909	380,000	419,502
Community Corrections Fund		5		919,331	994,988
Radio Infrastructure Project Fund		6			4,589,586
EMS Grants Fund		7			27,067
County Auction Fund		8		30,077	155,077
Landfill Closure Fund		9		49,627	69,366
Capital Improvement Fund		10		9,384,455	10,916,171
Fire District #1 Fund	19-3610	11	792,449	890,249	899,789
Rural Fire Capital Outlay Fund		12		185,000	532,574
<b>Totals</b>		xxxxxxx	27,138,830	48,819,780	59,590,277
Summary of Amendments		13			

Attested date:


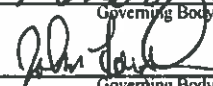
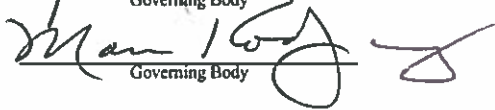
  
County Clerk



Assisted by:

Address:

Email:

  
Governing Body  
  
Governing Body  
  
Governing Body

CPA Summary

Riley County

2019

Adopted Budget

General Fund #001	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	3,275,550	6,695,527
Receipts:		
Ad Valorem Tax	21,919,310	21,919,310
Delinquent Tax	0	0
Motor Vehicle Tax	1,750,723	1,750,723
Recreational Vehicle Tax	16,508	16,508
16/20M Vehicle Tax	16,138	16,138
Gross Earnings (Intangible) Tax	200,669	200,669
Special City/County Hwy	1,105,011	1,105,011
Local Sales Tax	1,500,000	1,500,000
Watercraft	9,755	9,755
Commercial Vehicle Fees	84,294	84,294
Interest on Taxes	125,000	125,000
Franchise Fees	40,000	40,000
Ambulance Fees	1,180,004	1,180,004
Licenses, Fees, Permits	734,100	734,100
Diversion Fees	75,000	75,000
PILT	35,000	35,000
Vehicle Rental Excise Tax	31,042	31,042
Recording Fees	340,000	340,000
21st Judicial Dist Case Receipts	42,000	42,000
Transfer From Special Parks	0	4,626
Interest on Idle Funds	450,000	450,000
Heritage Trust	25,000	25,000
<b>Total Receipts</b>	<b>29,679,554</b>	<b>29,684,180</b>
<b>Resources Available:</b>	<b>32,955,104</b>	<b>36,379,707</b>

	2019	2019
Expenditures:	Adopted Budget	Proposed Budget
Administrative Services-Counselor	617,317	617,317
Ambulance (EMS)	3,622,213	3,615,646
Appraiser	1,627,723	1,627,723
Attorney	2,063,288	2,063,288
Board of County Commissioners	251,015	251,015
County Clerk	934,073	934,073
Coroner	105,000	105,000
District Court	166,510	166,510
Elections	495,878	495,878
Emergency Management	251,714	251,714
Fair	102,400	102,400
General Services	3,625,460	5,270,495
Information Systems/GIS	1,582,700	1,582,700
Juvenile Detention	95,000	95,000
Museum	404,637	404,637
Noxious Weed	720,199	720,199
Planning & Development	631,107	631,107
Public Works	8,120,010	8,837,010
Register of Deeds	504,987	504,987
County Treasurer	789,851	789,851
Other Expenses	5,664,022	6,733,157
<b>Total Expenditures</b>	<b>32,375,104</b>	<b>35,799,707</b>
<b>Non-Appropriated</b>	<b>580,000</b>	<b>580,000</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

**FUND PAGE - GENERAL DETAIL**

Adopted Budget	2019	2019
General Fund - Detail Expenditures	Adopted Budget	Proposed Budget
Expenditures:		
Administrative Services-Counselor		
Salaries	390,323	390,323
Employee Benefits	165,887	165,887
Contractual	52,782	52,782
Commodities	6,075	6,075
Capital Outlay	2,250	2,250
Total	617,317	617,317
Ambulance (EMS)		
Salaries	2,324,068	2,324,068
Employee Benefits	942,002	942,002
Contractual	214,191	207,624
Commodities	126,852	126,852
Capital Outlay	15,100	15,100
Total	3,622,213	3,615,646
Appraiser		
Salaries	1,039,793	1,039,793
Employee Benefits	437,370	437,370
Contractual	131,360	131,360
Commodities	18,200	18,200
Capital Outlay	1,000	1,000
Total	1,627,723	1,627,723
Attorney		
Salaries	1,355,383	1,355,383
Employee Benefits	569,005	569,005
Contractual	116,550	116,550
Commodities	21,350	21,350
Capital Outlay	1,000	1,000
Total	2,063,288	2,063,288
Board of County Commissioners		
Salaries	137,702	137,702
Employee Benefits	58,523	58,523
Contractual	53,580	53,580
Commodities	1,210	1,210
Total	251,015	251,015
County Clerk		
Salaries	607,490	607,490
Employee Benefits	258,183	258,183
Contractual	59,200	59,200
Commodities	7,200	7,200
Capital Outlay	2,000	2,000
Total	934,073	934,073
Coroner		
Contractual	105,000	105,000
Total	105,000	105,000
District Court		
Contractual	133,510	133,510
Commodities	28,500	28,500
Capital Outlay	4,500	4,500
Total	166,510	166,510
	9,387,139	9,380,572

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expenditures

	2019 Adopted Budget	2019 Proposed Budget
<b>Expenditures:</b>		
<b>Elections</b>		
Salaries	270,208	270,208
Employee Benefits	74,970	74,970
Contractual	109,700	109,700
Commodities	26,000	26,000
Capital Outlay	15,000	15,000
<b>Total</b>	<b>495,878</b>	<b>495,878</b>
<b>Emergency Management</b>		
Salaries	141,870	141,870
Employee Benefits	60,294	60,294
Contractual	30,250	30,250
Commodities	17,300	17,300
Capital Outlay	2,000	2,000
<b>Total</b>	<b>251,714</b>	<b>251,714</b>
<b>Fair</b>		
Contractual	73,200	73,200
Commodities	19,000	19,000
Capital Outlay	10,200	10,200
<b>Total</b>	<b>102,400</b>	<b>102,400</b>
<b>General Services</b>		
Salaries	100,000	100,000
Employee Benefits	17,660	17,660
Contractual	1,254,600	2,899,635
Commodities	3,200	3,200
Miscellaneous	2,250,000	2,250,000
<b>Total</b>	<b>3,625,460</b>	<b>5,270,495</b>
<b>Information Systems/GIS</b>		
Salaries	645,639	645,639
Employee Benefits	274,396	274,396
Contractual	492,665	492,665
Commodities	20,000	20,000
Capital Outlay	150,000	150,000
<b>Total</b>	<b>1,582,700</b>	<b>1,582,700</b>
<b>Juvenile Detention</b>		
Contractual	95,000	95,000
<b>Total</b>	<b>95,000</b>	<b>95,000</b>
<b>Museum</b>		
Salaries	277,568	277,568
Employee Benefits	112,229	112,229
Contractual	9,440	9,440
Commodities	3,600	3,600
Capital Outlay	1,800	1,800
<b>Total</b>	<b>404,637</b>	<b>404,637</b>
<b>Noxious Weed</b>		
Salaries	353,677	353,677
Employee Benefits	150,312	150,312
Contractual	103,510	103,510
Commodities	112,700	112,700
<b>Total</b>	<b>720,199</b>	<b>720,199</b>
	<b>7,277,988</b>	<b>8,923,023</b>

**FUND PAGE - GENERAL**

Adopted Budget	2019	2019
General Fund - Detail Expenditures	Adopted Budget	Proposed Budget
Expenditures:		
Planning & Development		
Salaries	404,868	404,868
Employee Benefits	172,069	172,069
Contractual	23,970	23,970
Commodities	27,300	27,300
Capital Outlay	2,900	2,900
Total	631,107	631,107
Public Works		
Salaries	3,288,868	3,288,868
Employee Benefits	1,360,642	1,360,642
Contractual	581,600	581,600
Commodities	1,605,900	1,905,900
Capital Outlay	1,283,000	1,700,000
Total	8,120,010	8,837,010
Register of Deeds		
Salaries	314,756	314,756
Employee Benefits	133,771	133,771
Contractual	44,310	44,310
Commodities	4,450	4,450
Capital Outlay	7,700	7,700
Total	504,987	504,987
County Treasurer		
Salaries	520,114	520,114
Employee Benefits	221,048	221,048
Contractual	46,089	46,089
Commodities	2,600	2,600
Total	789,851	789,851
Other Expenses		
Approp - Council on Aging	266,527	266,527
Approp - Mental Health	265,120	265,120
Approp - Big Lakes Development Center	213,000	213,000
Approp - Extension Council	574,600	574,600
Approp - Conservation District	55,136	55,136
Approp - Animal Shelter	65,000	65,000
Approp - Emergency Shelter	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,500	3,500
Approp - ATA Bus	100,000	100,000
Liability Insurance	563,383	625,951
Juvenile Supervision Fees	2,230	2,230
Transfer to Capital Improvement Fund	2,000,000	3,000,000
Transfer to Economic Development Fund	360,000	360,000
Transfer to Landfill Closure	30,000	30,000
Transfer to EMS Grant Fund	0	6,567
Transfer to Health Dept	1,154,526	1,154,526
Total	5,664,022	6,733,157
Total - Page1d	15,709,977	17,496,112
Total - Page1b	9,387,139	9,380,572
Total - Page 1c	7,277,988	8,923,023
Total Detail Expenditures	32,375,104	35,799,707

Riley County

2019

Adopted Budget

RCPD Fund #173	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	193,549	761,868
Receipts:		
Ad Valorem Tax	4,041,580	4,041,580
Delinquent Tax	0	0
Motor Vehicle Tax	340,160	340,160
Recreational Vehicle Tax	3,208	3,208
16/20M Vehicle Tax	3,136	3,136
Commercial Vehicle Tax	16,378	16,378
Vehicle Rental Excise Tax	6,031	6,031
Watercraft Tax	1,895	1,895
<b>Total Receipts</b>	<b>4,412,388</b>	<b>4,412,388</b>
<b>Resources Available:</b>	<b>4,605,937</b>	<b>5,174,256</b>
Expenditures:		
Contractual	4,604,437	4,773,256
Commodities	1,500	1,000
Capital Outlay	0	400,000
<b>Total Expenditures</b>	<b>4,605,937</b>	<b>5,174,256</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary
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Riley County

2019

Adopted Budget

Special Parks & Recreation Fund #155	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	0	11,910
Receipts:		
Outside Collections	0	284
<b>Total Receipts</b>	<b>0</b>	<b>284</b>
<b>Resources Available:</b>	<b>0</b>	<b>12,194</b>
Expenditures:		
Contractual	0	0
Commodities	0	0
Capital Outlay	0	7,568
Transfer to General Fund		4,626
<b>Total Expenditures</b>	<b>0</b>	<b>12,194</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary
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Riley County

2019

Adopted Budget

County Building Fund #152	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	20,000	59,502
Receipts:		
Ad Valorem Tax	328,909	328,909
Delinquent Tax		
Motor Vehicle Tax	28,520	28,520
Recreational Vehicle Tax	269	269
16/20 M Vehicle Tax	263	263
Commercial Vehicle Tax	1,374	1,374
Vehicle Rental Excise Tax	506	506
Watercraft Tax	159	159
<b>Total Receipts</b>	<b>360,000</b>	<b>360,000</b>
<b>Resources Available:</b>	<b>380,000</b>	<b>419,502</b>
Expenditures:		
Contractual	373,000	412,502
Commodities	7,000	7,000
Capital Outlay	0	0
<b>Total Expenditures</b>	<b>380,000</b>	<b>419,502</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2019

Adopted Budget

Community Corrections Fund #144	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	94,878	99,667
Receipts:		
Non-Federal Grants	767,953	891,047
Outside Collections	56,500	4,274
<b>Total Receipts</b>	<b>824,453</b>	<b>895,321</b>
<b>Resources Available:</b>	<b>919,331</b>	<b>994,988</b>
Expenditures:		
Salaries	573,567	573,567
Employee Benefits	187,710	187,710
Contractual	148,749	224,406
Commodities	9,305	9,305
<b>Total Expenditures</b>	<b>919,331</b>	<b>994,988</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2019

Adopted Budget

Radio Infrastructure Project Fund #147	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	0	4,589,586
Receipts:		
<b>Total Receipts</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>4,589,586</b>
Expenditures:		
Contractual	0	0
Commodities	0	0
Capital Outlay	0	4,589,586
<b>Total Expenditures</b>	<b>0</b>	<b>4,589,586</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2019

Adopted Budget

EMS Grants Fund #52	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Other Grants	0	20,500
Transfer from General Fund	0	6,567
<b>Total Receipts</b>	<b>0</b>	<b>27,067</b>
<b>Resources Available:</b>	<b>0</b>	<b>27,067</b>
Expenditures:		
Contractual	0	27,067
<b>Total Expenditures</b>	<b>0</b>	<b>27,067</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary
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Riley County

2019

Adopted Budget

County Auction Fund #118	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	20,077	33,896
Receipts:		
Outside Collections	10,000	121,181
<b>Total Receipts</b>	<b>10,000</b>	<b>121,181</b>
<b>Resources Available:</b>	<b>30,077</b>	<b>155,077</b>
Expenditures:		
Contractual	1,577	25,077
Transfer to CIP	28,500	130,000
<b>Total Expenditures</b>	<b>30,077</b>	<b>155,077</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2019

Adopted Budget

Landfill Closure Fund #180	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	19,627	39,366
Receipts:		
Transfer in	30,000	30,000
<b>Total Receipts</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>49,627</b>	<b>69,366</b>
Expenditures:		
Contractual	49,250	68,966
Commodities	377	400
Capital Outlay	0	
<b>Total Expenditures</b>	<b>49,627</b>	<b>69,366</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2019

Adopted Budget

Capital Improvement Fund #145	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	7,345,955	7,776,171
Receipts:		
Outside Collections-Fair	10,000	10,000
Transfer from Auction Fund	28,500	130,000
Transfer from General Fund	2,000,000	3,000,000
<b>Total Receipts</b>	<b>2,038,500</b>	<b>3,140,000</b>
<b>Resources Available:</b>	<b>9,384,455</b>	<b>10,916,171</b>
Expenditures:		
Contractual	583,396	583,396
Commodities	500,000	500,000
Capital Outlay	8,117,993	9,649,709
Transfer to Bond & Interest	183,066	183,066
<b>Total Expenditures</b>	<b>9,384,455</b>	<b>10,916,171</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County

2019

Adopted Budget

Fire District #1 Fund #183	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	0	15,044
Receipts:		
Ad Valorem Tax	792,449	792,449
Delinquent Tax	0	0
Motor Vehicle Tax	79,747	79,747
Recreational Vehicle Tax	1,362	1,358
16/20M Vehicle Tax	2,357	1,357
Commercial Vehicle Tax	8,915	8,915
Watercraft Tax	919	919
Federal Grant	2,500	0
Other Collections	2,000	0
Oil & Gas Tax	0	0
<b>Total Receipts</b>	<b>890,249</b>	<b>884,745</b>
<b>Resources Available:</b>	<b>890,249</b>	<b>899,789</b>
Expenditures:		
Salaries	158,547	158,547
Employee Benefits	67,382	67,382
Contractual	211,370	211,370
Commodities	189,500	189,040
Capital Outlay	115,000	115,000
Transfer to Rural Fire Capital Outlay	85,000	95,000
Loan Principal	40,000	40,000
Loan Interest	23,450	23,450
<b>Total Expenditures</b>	<b>890,249</b>	<b>899,789</b>
Unencumbered Cash Balance December 31	0	0

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Riley County

2019

Adopted Budget

Rural Fire Capital Outlay Fund #184	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	100,000	437,574
Receipts:		
Transfer from Fire District	85,000	95,000
<b>Total Receipts</b>	<b>85,000</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>185,000</b>	<b>532,574</b>
Expenditures:		
Capital Outlay	185,000	532,574
<b>Total Expenditures</b>	<b>185,000</b>	<b>532,574</b>
Unencumbered Cash Balance December 31	0	0

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2019

**Notice of Budget Hearing for Amending the**

**2019 Budget**

The governing body of

Riley County

will meet on the day of December 12, 2019 at 9:20 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

**Summary of Amendments**

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	33.846	21,919,310	32,375,104	35,799,707
RCPD Fund	6.328	4,098,162	4,605,937	5,174,256
Special Parks & Recreation Fund			0	12,194
County Building Fund	0.508	328,909	380,000	419,502
Community Corrections Fund			919,331	994,988
Radio Infrastructure Project Fund			0	4,589,586
EMS Grants Fund			0	27,067
County Auction Fund			30,077	155,077
Landfill Closure Fund			49,627	69,366
Capital Improvement Fund			9,384,455	10,916,171
Fire District #1 Fund	6.468	792,449	890,249	899,789
Rural Fire Capital Outlay Fund			185,000	532,574

Official Title: County Clerk

# In The Matter of Notice of Budget Hearing for Amending the 2019 Budget

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 122.59

Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 29th day of November, 2019 with subsequent publications being made on the following dates:

On the \_\_\_\_ day of \_\_\_\_\_, 2019

On the \_\_\_\_ day of \_\_\_\_\_, 2019

On the \_\_\_\_ day of \_\_\_\_\_, 2019

Robin T. Phelan

Subscribed and sworn to before me this 3rd day

of December, 2019.

Notary Public

Notary Seal



Summary of Amendments			
Fund	2019 Adopted Budget		2019 Proposed Amendment
	Actual	Amount of Tax Rate	Expenditures
General Fund	13,846	21,919,210	32,175,184
RC (73) Fund	6,329	4,093,142	4,605,937
Special Parks & Recreation Fund	0.503	321,909	0
County Building Fund			0
Community Corrections Fund			360,000
Radio Information Project Fund			919,111
EMS (100) Fund			0
County Auction Fund			38,077
Landfill Program Fund			49,637
Capital Improvement Fund			9,344,453
Fire District #1 Fund	0.463	292,449	890,249
Rural Fire (100) Fund			183,000
			322,574

will meet on the day of December 11, 2019 at 9:00 a.m. at the Riley County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Notice of Budget Hearing for Amending the

2019 Budget

The governing body of

Riley County

State of Kansas

Amendment

Official Title County Clerk

